

Grant Applications for Calne on 03/02/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1112	Community Area Grant	Our Place Heritage Quarter Delineation	Calne Town Council	£1155.00
1114	Community Area Grant	Castlefield Park Tree Project	Castlefields canal and river park (CARP). Calne	£925.00
1118	Community Area Grant	Tommy Croker MPF new play unit 2-5 year olds	Tommy Croker Memorial Playing Field	£4164.00
1123	Community Area Grant	Cherhill New Village Hall	Cherhill New Village Hall Steering Group	£5000.00
1151	Community Area Grant	woodlands disabled facilities project	Calne Woodlands Social Club	£3875.00
1144	Community Area Grant	Goatacre CC Scoreboard & Shower Project	Goatacre Cricket Club	£4500.00

ID	Grant Type	Project Title	Applicant	Amount Required
1112	Community Area Grant	Ou Place Heritage Quarter Delineation	Calne Town Council	£1155.00

**Submitted:** 08/01/2015 09:34:13

**ID:** 1112

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

I am applying as a Town Council on behalf of a community group - the Culture and Tourism Steering Group. This work has not been identified or budgeted for by the Town Council but is supported by the Town Council as a positive initiative for the town and surrounding areas.

**5. Project title?**

Ou Place Heritage Quarter Delineation

**6. Project summary:**

This project was kick-started by the Calne Culture and Tourism Steering Group and has as its main objective to stimulate economic growth in the community area through a range of tourism-related activities. The group has identified four initial task groups to progress an action plan delivered through a consultation exercise that took place in November 2014. Those groups are 1)Heritage Quarter 2) A4 tourist route 3)The Wiltshire Cure 4) Process Management. It is the activities of Task Group 1 for which this application is being made - to delineate Calne\'s Heritage Quarter.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

SN11 0EN

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2014

**Total Income:**

£1523232.00

**Total Expenditure:**

£1430926.00

**Surplus/Deficit for the year:**

£72306.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£573905.00

**Why can't you fund this project from your reserves:**

Part of this project will be allocated funding from Town Council budgets, but funding is not available for the whole cost. Other elements of the wider project may attract future funding from the Town Council.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2355.00		
Total required from Area Board		£1155.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
6 signs	510.00	Town Council (TCM)	yes	300.00
12 posts	557.00	Chamber of Commerce		300.00
12 post caps	12.00	Our Place Funding	yes	300.00
Post clips	36.00	Calne Springs		300.00
Installation charge	1200.00			
Delivery	40.00			
Total	<b>£2355</b>			<b>£1200</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The communities of the Calne Community Area will be the beneficiaries of the project, along

with those running businesses in the areas. The work of the Culture and Tourism Steering Group (CTSG) is multifaceted and is driven by an objective to stimulate growth in the community area by developing the visitor experience and creating cultural opportunities for residents and visitors alike. Delineation and development of the Heritage Quarter is one element of the larger project, and one that will enable a focus within the town and stronger links with the community area (given historic transit routes etc). It will provide opportunities for some traditional 'tourism' activities such as walking routes and will serve the Heritage Centre well, encouraging increased visitor numbers and potential for inward investment. It will also allow the hosting of an annual Heritage Week.

**14. How will you monitor this?**

Governance arrangements within the CTSG are robust. The group is community-led and is based within the Community Hub. The Group is constituted to meet 12 times per year. Minutes and action plans are public documents, hosted on the Town Council website. The four Task Groups meet regularly and report their progress to the Steering Group. Delivery of this project will be by the Heritage Quarter Task Group, with oversight by the Steering Group.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This particular piece of work is distinct and will be covered by the cost of the grant and match-funding. The Group does anticipate costs relating to planning consent and this will be covered by grant-funding already secured.

**16. Is there anything else you think we should know about the project?**

The Steering Group is in the process of finalising the Action Plan for the whole project, including costs and timescales. The Group has already secured Â£13,000 of grant funding and has an objective to secure more for delivery of other elements of the project.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1114	Community Area Grant	Castlefield Park Tree Project	Castlefields canal and river park (CARP). Calne	£925.00
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**Submitted:** 08/01/2015 11:45:54

**ID:** 1114

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Castlefield Park Tree Project

**6. Project summary:**

Replacement of trees around the historic wall ( 44 original trees are being removed due to the damage they are causing to the wall\'s foundations, which will allow necessary repairs/renovation of the wall

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

SN11 0EF

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Countryside, environment and nature  
Health, lifestyle and wellbeing  
Heritage, history and architecture  
Inclusion, diversity and community spirit  
Safer communities  
Sport, play and recreation  
Other

If Other (please specify)

2012 Queen's Diamond Jubilee Legacy

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2014

**Total Income:**

£322.59

**Total Expenditure:**

£1211.31

**Surplus/Deficit for the year:**

£-888.72

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1186.12

**Why can't you fund this project from your reserves:**

Our income from fundraising and membership covers insurance, running costs (fuel/tools) and small projects (Bulbs etc). If we attempted to cover the cost of the trees we would not have enough reserves to continue develop and maintain the park.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost                    £1850.00

Total required from Area            £925.00

Board Expenditure (Itemised expenditure)		Income (Itemised income)	Tick if income confirmed
£			£
digger + fuel	250.00	Donations/fundraising	200.00
stakes + compost	200.00	s106 contribution	725.00
Trees x 40	1400.00		
<b>Total</b>	<b>£1850</b>		<b>£925</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Everyone who uses the open space/park for recreation, fitness or well-being. Plus an improved vista for the tourism sector.

**14. How will you monitor this?**

Continue to gather feedback through our fundraising and promotional efforts.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

If further trees are required, (possible further Â£400+) we will attempt to do additional fundraising through stalls and markets.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1118	Community Area Grant	Tommy Croker MPF new play unit 2-5 year olds	Tommy Croker Memorial Playing Field	£4164.00
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**Submitted:** 09/01/2015 10:58:05

**ID:** 1118

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Tommy Croker MPF new play unit 2-5 year olds

**6. Project summary:**

We need to replace the current play unit for children 2-5 years old, which was installed in 1994. September 2014 the ROSPA inspector advised that we should consider it's replacement. We have looked at many options and have decided on the Woodcote unit made by CPCL ( supplier / installer of all our new equipment / units fitted in 2011.) CPCL provide quality natural Robinia timber produces backed up with unbeatable installation skills and service. This unit will provide the children with many hours of safe fun maximising the range of play opportunities.



**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne South and Cherhill

**8. What is the Post Code of where the project is taking place?**

SN11 8XS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Safer communities

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

05/2014

**Total Income:**

£4995.21

**Total Expenditure:**

£820.00

**Surplus/Deficit for the year:**

£4175.21

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£4175.21

**Why can't you fund this project from your reserves:**

We will use 4184.41 from our funds Plus 1000.00 from 106 contribution ring fenced by Parish Council for Tommy Croker Memorial Playing Field ( open spaces )

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost                                   £9526.41

Total required from Area Board   £4164.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
cpcl Woodcote unit 5.003	5994.41	Tommy Croker fund	yes	4184.41
Installation	1036.00	106 contribution TCMPF	yes	1000.00
Delivery	560.00	Donation	yes	20.00
Hire, Insurance, Security	385.00			
Safety surfacing	1008.00			
post installation inspection	385.00			
Rospa site visit	138.00	Cherhill Parish council	yes	138.00
<b>Total</b>	<b>£9506.41</b>			<b>£5342.41</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The need is to replace the existing very basic equipment which was installed in 1994 with a more challenging unit for the 2-5 year olds. Consultations have taken place with the children and parents of our community, including the village school, 30 children in the reception class, pre-school 54 children and the toddler group, 25 children. The benefits will be it will allow the children to enjoy fun, safe, healthy outdoor play experiences and to value the local environment. Children need to take risks to learn to manage risks. This is an essential part of growing up, and play is one of the most important ways in which they develop this vital skill. Providing challenges for the children that requires risk and choices. Children use play to test their limits and deal with challenging situations. Tangible benefits, Helps develop fit healthy children, Develops decision making skills, Teaches children to overcome difficulties and creating trust, Friendship and social skills. Our village is in an area of outstanding natural beauty, the play area is on a south facing hillside surrounded by mature trees, the new play unit will blend in very well because it is of natural wood construction, soft pine bark and grass will be used as safety surfaces under the unit. We welcome you to join us for the opening of this project, we intend to invite the local press and radio station, plus the whole of our village community and hold a fun day for the children.

**14. How will you monitor this?**

We consider the steps taken in preparing this scheme will ensure it's success coupled with

the choice equipment, The Parish council continued support. Annual inspections are undertaken by ROSPA to ensure the play equipment / play area comply with our insurance companies requirements.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We intend to complete this project by June 2015 if we unable to secure the funding required, we will delay the scheme until we are able to secure a new funding partner. the general maintenance and ROSPA inspection will be achieved by fundraising events and donations.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1123	Community Area Grant	Cherhill New Village Hall	Cherhill New Village Hall Steering Group	£5000.00
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**Submitted:** 12/01/2015 10:27:41

**ID:** 1123

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Cherhill New Village Hall

**6. Project summary:**

The Cherhill Village Hall Committee has been considering for some time the possibility of replacing the current Village Hall . The present Hall has many shortcomings: there's a lack of parking, it is not suitable for a number of modern day uses and the capacity is so limiting that new users are being turned away. Land has recently been made available presenting the opportunity to build a new Village Hall for Cherhill. A steering group is investigating planning etc which requires capital expenditure to cover professional fees.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne South and Cherhill

**8. What is the Post Code of where the project is taking place?**

SN11 8XW

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Safer communities

Sport, play and recreation

Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£16710.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Initial site survey	1200.00	Village Hall reserves	yes	5000.00
Architect and legal fees	13200.00	Local fund raising		5210.00
Planning application	2310.00	pro bono architect	yes	1500.00
Total	<b>£16710</b>			<b>£11710</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The current Cherhill Village Hall is much used and central to our village life. For instance in February it is currently booked, typically two or three times a day, for all but three days in the month and applicants are being turned away. Users are typically local community groups e.g. elderly, WI, youth, exercise, social events, theatre, meetings, interest clubs, polling. Now 40 years old, the building has served us well but is ageing and its layout prevents multiple usage. A particular problem is parking with its location limiting off street places to just five, with the frequent overspill constricting traffic on the village's main thoroughfare, and no disabled spaces. A local farmer has generously offered to gift us sufficient land on the village outskirts to develop a flexible modern hall with ample parking. Planning permission will not be straightforward and we require input from an architect and lawyer. We have offers from village professionals at substantial discounts to national rates; some early work has been done pro bono. When successfully developed the new village hall will build on an already thriving community facility, making a wider range of activities available to a greater number of local people. The existing Village Hall Committee have appointed a small Steering Group who are soliciting villagers' requirements and wish to appoint the professionals necessary to obtain planning permission. We are advised that fees will sum to £15000; £5000 has been made available from current Hall reserves and it is intended to raise the remaining £5000 locally.

**14. How will you monitor this?**

Our first target is to create a design which best meets villagers' needs, assessed using a survey (already under way) and a public meeting to be held in February. The next key stage will be achieving planning permission. The requested grant should enable progress thus far. Further progress will be dependant on raising the £0.5-0.7 million estimated capital cost of the new hall.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This funding is intended to achieve design of and planning permission for the new hall. With detailed cost estimates we will seek the very substantial funding required to allow construction. Some funding will ultimately become available from sale of the existing hall site. Funding in kind will accrue from the gifted land value and inputs from villagers e.g. project management, landscaping.

**16. Is there anything else you think we should know about the project?**

I hope the previous answers have adequately described the new village hall project, still in its very early stages. The best estimate of the total construction cost is in the range £0.5-0.75 million

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes

for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1151	Community Area Grant	woodlands disabled facilities project	Calne Woodlands Social Club	£3875.00
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**Submitted:** 19/01/2015 17:11:22

**ID:** 1151

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

woodlands disabled facilities project

**6. Project summary:**

We are a local business running a social club in Calne, we support a variety of groups in the

community, such as the Calne physically handicapped group, Calne veterans group and the Mill Race, we unfortunately don't have any disabled toilets, therefore are looking for help so we can continue our work within the community. Recently we have decided to host a youth drop in after school and a youth group for young people with special educational needs and disabilities. In order to say yes to these groups we need to refurbish our toilet facilities.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

sn11 0jx

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Heritage, history and architecture

Safer communities

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2014

**Total Income:**

£144447.00

**Total Expenditure:**

£94204.00

**Surplus/Deficit for the year:**

£-26112.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

because there is no reserves

We are a small community group and do not have annual accounts or it is our first year:



**10b. Project Finance:**

Total Project cost	£7750.00		
Total required from Area Board	£3875.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
materials	3500.00	greensquare	3000.00
labour	4250.00	club fundraising	875.00
Total	<b>£7750</b>		<b>£3875</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Community groups, club members, we currently have to turn certain groups away as we don't have the facilities for them, they will benefit by being able to make full use of the club. Our centre is a social space available for many community groups regularly and one off bookings.

**14. How will you monitor this?**

by booking in groups on a daily and weekly basis

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

It is a one off payment but we are planning to fundraise other costs that may arise through future activities by running fundraising events such as quiz nights, race nights, live music events, skittle evenings.

**16. Is there anything else you think we should know about the project?****17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1144	Community Area Grant	Goatacre CC Scoreboard & Shower Project	Goatacre Cricket Club	£4500.00
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**Submitted:** 17/01/2015 11:21:30

**ID:** 1144

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Goatacre CC Scoreboard & Shower Project

**6. Project summary:**

As a rural club we attract players from all over our area. We play at a high level of regional cricket and because of this it is essential to have facilities to match for our 12 Mens, Ladies, Boys and Girls teams. The scoreboard on our main ground is 30 years old and has is rotting away and about to collapse and the showers at our junior ground only have 1 working shower head out of 4, which also leaks into the changing area. We plan to erect a brick scoreboard with electronic data and install new showers that are better enclosed.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Rural

**8. What is the Post Code of where the project is taking place?**

SN11 9JE

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

We are not just about being a Sports Club, as the hub of the local community our social activities a

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

10/2013

**Total Income:**

£17350.81

**Total Expenditure:**

£19799.66

**Surplus/Deficit for the year:**

£2448.85

**Free reserves currently held:**

(money not committed to other projects/operating costs)

£2400.00

**Why can't you fund this project from your reserves:**

With very little income over the next 3 months, our current reserves are required to plan and organise the start of season. Costs such as league fees, match balls and indoor hall hire will eat into this.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£14595.55		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Building of Scorebox	6420.00	Biffa Awards		5000.00
Electronic Scoreboard	5135.00	Biffa Awards		3000.00
Electrical Supply	1620.00	Biffa Awards		1500.00
3 Electric Showers	545.55	Our Reserves	yes	300.00
Flooring & Tiles etc	350.00	Our Reserves	yes	200.00
Labour for showers	525.00	Our Reserves	yes	95.55
<b>Total</b>	<b>£14595.55</b>			<b>£10095.55</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Our proposed improvements helps to support our club development for all our players and teams in terms of facilities we can offer and this in turn will help us maintain and increase our membership. For a small club we offer a wide range of age specific training for both boys and girls from Under 7's through to whenever your body say's enough. Many players go on to coach the next generation and thus a snowball effect is formed. Our biggest increase in players has been on the girls/female side where we have 2 girls sides and a ladies team from 2015. The new ladies team is especially important as it allows our girls to have an aim and focus after junior cricket. We needed to ensure that we gave playing opportunities to the girls once they reached 15. All are welcome to the club and over the past few years we have

increased participation by building up local contacts with schools and with various articles in the Parish Magazines, Local Press and Radio. We now have over 140 playing and 150 non playing members and run 12 teams for all age groups and genders. We have increased matches played, especially in the junior section and all the effort by bplayers, committee, parents and followers are reflected by the current standing of the club, on and off the pitch. We exist because of all the volunteers and players and they help us to exist by choosing our club which is ver special to us all. It is not just the playing of the game which makes us an important part of the local community, along with Goatacre Sports & Social Club we run many social functions throughout the year which involves the whole community and with Hilmarton & Goatacre being very small there is very little else offered in the area that caters for the whole community. Our members come from many local villages as well as some from larger towns because of the good name and warm small club welcoming feeling. The club has been in existence since 1928 and has been integral part of our community throughout that time. It is well run and attended and offers a high standard of coaching for all. For adults and children alike, it offers a chance to make new friends, keep active and learn new skills. If Goatacre CC was not here it would leave a big hole in the community and because of the wide range of age groups we cater for, very few local clubs would be able to cover what we currently offer. Our aim is to leave a legacy so that this current generation and onwards can continue to enjoy cricket either as a player or spectator for many years to come. Our current scorebox being over 30 years old is falling apart and our junior clubhouse has one working shower, we aim for the highest standard of facilities within the club. A strong well run and attended club benefits our whole area and will continue to do so.

**14. How will you monitor this?**

We keep fully comprehensive membership records and hold many social functions. It costs around Â£20,000 pa to run the club and we have to have an ongoing cycle of functions involving the whole community, for which we keep attendance records. Our current functions for 2015 include Sporting Dinner, Junior Presentation Supper, Family Music/Beer/Food Festival. Presentation Dinner and we always record attendances.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

If succesfull with this application, we have an application ready to go to Biffa Awards and will fund the balance from reserves. Reserves look low at the moment due to the fact we spent Â£15000 of our own money on top of a Sport England to develop our changing rooms in 2013/14, but this years fund raising should see us in a more healthy state. We have to replace the scorebox and an interest free loan is available from our Governing Body, but this might prove difficult to repay, so are looking for funding if possible.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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